

To receive a report on Training Budget

Budget Code	To/From Reserves & Budget Virements 2023/24	Budget 2023/24	Actual YTD 2023/24	Budget Available 2023/24
6678 ST GH Staff Training (Guildhall)	£0.00	£565.00	£0.00	£565.00
6682 ST LI Staff Training (Library)	£0.00	£1,101.00	£198.00	£903.00
6656 ST PF Staff Training	£0.00	£4,542.00	£1,604.00	£2,938.00
6676 ST SE Services Delivery Staff Training	£757.00	£11,010.00	£3,092.00	£8,675.00
TOTAL	£757.00	£17,218.00	£4,894.00	£13,081.00

Finance Officer
End of Report